

ANNUAL WATERWORKS INFORMATION

Year: 2025

Name of Municipality: **Town of Arborfield**

Date: February 24, 2026

WATERWORKS RATE POLICY

On May 21, 2025, Council passed a bylaw to fix the rates to be charged for the use and consumption of water and sewer follows:

- i) \$39.19 per month for the first 20 cubic metres of water and \$1.83 per cubic metre in excess of 20 cubic metres for consumption within the corporate limits,
- ii) \$51.15 per month for the first 15 cubic metres of water and \$3.58 per cubic metre in excess of 15 cubic metres for consumption outside the corporate limits of town.
- iii) The sewer rates are 50% of the amount billed for water consumption.

On June 16, 2021 Council passed a bylaw to set a rate for infrastructure fee for servicing debt related to upgrades to water or sewer system as follows:

- i) \$12.85 infrastructure fee on all service connections per month.

DATE	ESTIMATED MINIMUM MONTHLY CHARGE PER HOUSEHOLD COMBINED WATER/SEWER/INFRASTRUCTURE FEES
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July 1 st , 2023	\$59.50
July 1 st , 2024	\$59.50
July 1 st , 2025	\$71.63
July 1 st , 2026	\$71.63
July 1 st , 2027	\$71.63

The objective of the Waterworks rate policy is to ensure the supply of quality drinking water to the Town of Arborfield. Water and sewer rates are meant to cover the costs of operating and maintaining the waterworks utility. Infrastructure fees are meant to service associated debt.

WATERWORKS CAPITAL INVESTMENT STRATEGY

The objective of the waterworks capital investment strategy is to have and maintain the necessary water and sewer infrastructure to meet the demand for current and future needs while meeting the Provincial and Federal standards for drinking water.

The Town undertook a Water Treatment Plant Upgrade Project to implement new equipment and processes to provide drinking water to residents for the next 20 years. The capital reserve was used, and debt was obtained to cover the portion of the project not funded by infrastructure grant. Increasing the infrastructure fee every second year would be part of the strategy.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

The following is information on the waterworks, as required under The Municipalities Regulations:

2025 Waterworks Overview:

Total waterworks revenues: \$157,452.38 Total waterworks expenditures: \$193,063.11

Comparison of waterworks revenues to expenditures plus debt payments, expressed as a ratio:

$$\frac{\$157,452.38}{\$193,063.11 + 77,574.05} = .582$$

RESERVES

Reserves available for waterworks capital infrastructure: \$0.00.

ANNUAL WATERWORKS INFORMATION
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The following is information on the Town of Arborfield's website, as required under *The Municipalities' Regulations*

2025 Waterworks Financial Overview:

- Total water and sewer revenues (R): \$157,452.38
- Total water and sewer expenditures (E): \$193,063.11
- Total debt payments on waterworks infrastructure loans (D): \$ 77,574.05
- Comparison of water & sewer revenues to expenses plus debt payments expressed as a ratio
$$\frac{\$157,452.38}{\$270,637.16} = 0.582$$
 - For 2025, water & sewer revenues covered 0.58 percent of the water & sewer expenditures.

The following additional information is available at the municipal office on the waterworks:

- 2025 Financial Overview of the Waterworks
- Annual Drinking Water Quality & Compliance Report
- Bylaw 2025-001 – Water and Sewer Rates
- Bylaw 2021-002 – Water & Sewer Infrastructure Fees
- Waterworks Capital Investment Strategy
- Current Reserves (\$0.00 available for waterworks capital infrastructure)

A copy of the information above has been submitted to Municipal Infrastructure and Finance, Government Relations